
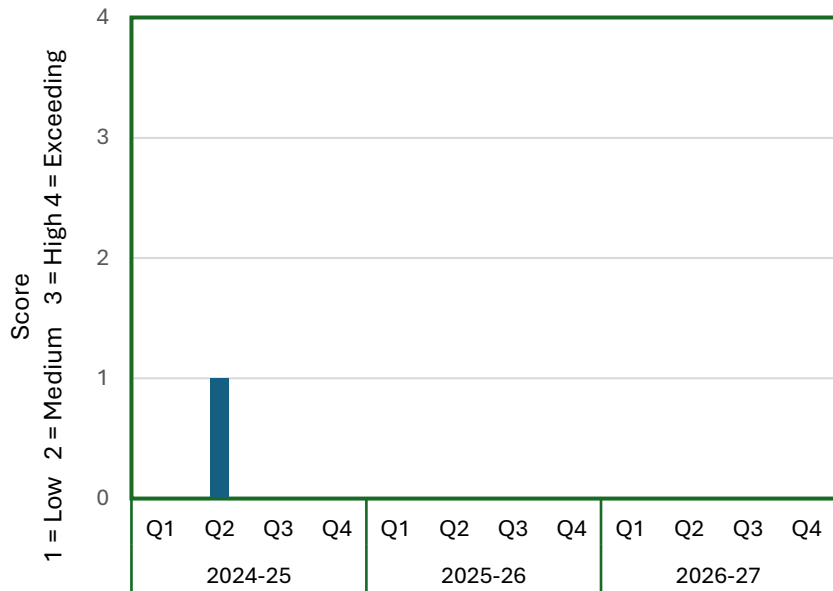



Strategic Priority 1 - Boosting Jobs and Economic Prosperity		Aims of the Library Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25			
						Q1	Q2	Q3	Q4
	<p>To ensure Saltash benefits from higher income, reduced poverty, improved facilities and quality of life. Promote Saltash as a vibrant and welcoming visitor destination.</p>	<p>To continue to expand the opportunities to increase people's education, knowledge and associated IT skills</p>	<p>Offering more signposting services Expanding opening hours Continuing to work in partnership with key stakeholders</p>	<p>Partnership working with Adult Education to offer training courses to assist with employment needs and building people's confidence Additional opening hours to reach the needs of the community</p>	<p>1</p>	<p>N/A</p>	<p>1</p>		

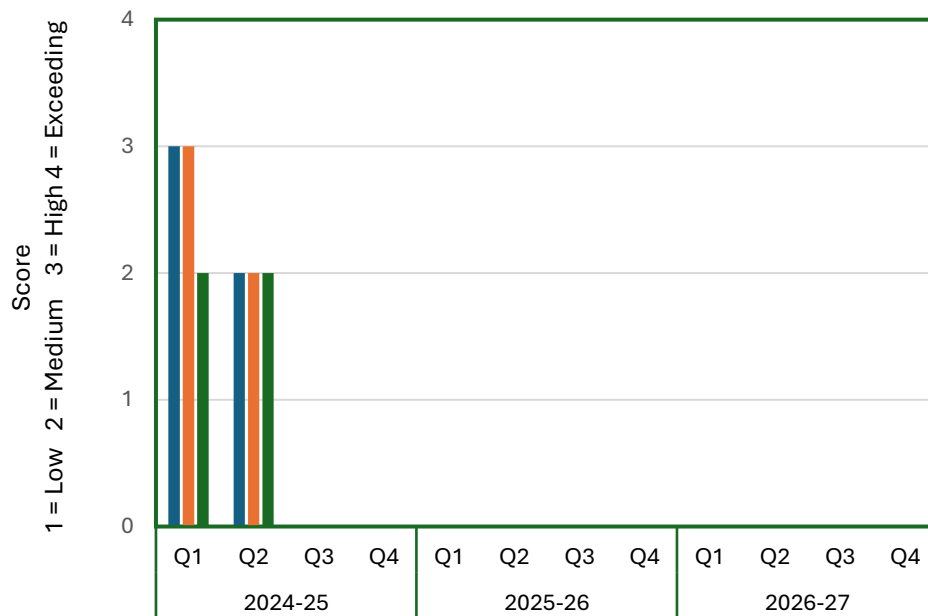
Business Plan
Strategic Priority 1 - Boosting Jobs and Economic Prosperity
Aims of the Library Sub Committee




■ To continue to expand the opportunities to increase people's education, knowledge and associated IT skills


Strategic Priority 2 - Health and Wellbeing		Aims of the Library Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25			
						Q1	Q2	Q3	Q4
	<p>To support the Saltash Healthcare Action Group in improving our local NHS provision. Support improvement to mental health, fitness facilities, educational wellbeing of children and opportunities to access a high level of quality learning for young people.</p>	<p>To provide a local venue for a range of free events and activities;</p>	<p>Increased free events and activities throughout the year</p> <p>Accessible and inclusive activities and events</p> <p>Increased community engagement and footfall</p>	<p>Support and promote local organisations, businesses and groups / clubs relevant to the Library Hub and for the benefit of the community</p> <p>Refer to the Town Council Policy - Hire of Town Council Premises and Events</p> <p>Autumn Biowatch September 2024 - partnered activities to promote nature</p> <p>Summer Reading Challenge July to Aug</p> <p>Meet the author, book club and writers forum (October), Fake of Fortune, games</p>	2	3	2		
	<p>To continue to sign post residents and users of the Library to the relevant key stakeholders;</p>	<p>Continue to build partnerships</p> <p>Identify and promote easy access services</p> <p>Promote awareness of services available</p>	<p>Utilise the library's website and social media platforms to provide links and information about key stakeholders</p> <p>Welcome desk with staff trained to assist in signposting to digital services available</p> <p>Display posters and notices in prominent areas of the library with information signposting where to find assistance</p> <p>Host informational workshops or events at the library</p> <p>Tamar Valley Consultation - available at the Library</p>	2	3	2			
	<p>To continue to provide a safe and warm space to residents and users of the Library.</p>	<p>Continued availability and accessibility for any user to a safe and warm space</p> <p>Internal and external refurbishment to be complete offering an improved comfortable space</p>	<p>Provide a safe and warm space for all users of the library hub</p> <p>Provide refreshments supported by key stakeholders (where possible)</p> <p>Partnership working during the warm space period to ensure best cover is provided across various sites</p>	2	2	2			

Business Plan
Strategic Priority 2 - Health and Wellbeing
Aims of the Library Sub Committee

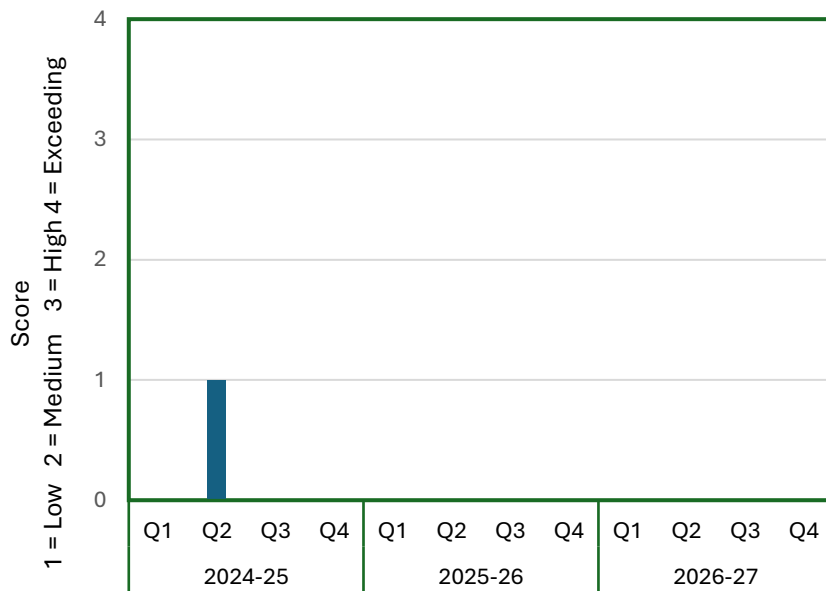


- To provide a local venue for a range of free events and activities;
- To continue to sign post residents and users of the Library to the relevant key stakeholders;
- To continue to provide a safe and warm space to residents and users of the Library.


Strategic Priority 3 - Housing		Aims of the Library Sub Committee
	To ensure Saltash has a balanced range of high quality and affordable housing by working in partnership with Cornwall Council	The Library Sub Committee recognised strategic priority 3 - Housing did not fit within the remit (Terms of Reference) of the sub committee

Strategic Priority 4 - Travel and Transport		Aims of the Library Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25			
						Q1	Q2	Q3	Q4
	<p>To work with key stakeholders to support access to affordable, accessible and sustainable transport in Saltash and the rural and urban areas, and promote walking and cycling.</p>	<p>To continue to promote and support sustainable travel and transport</p>	<p>Transport leaflets to be available at the library</p>	<p>Providing copies of the bus times - tranport for Cornwall which covers six operators</p>	<p>1</p>	<p>N/A</p>	<p>1</p>		

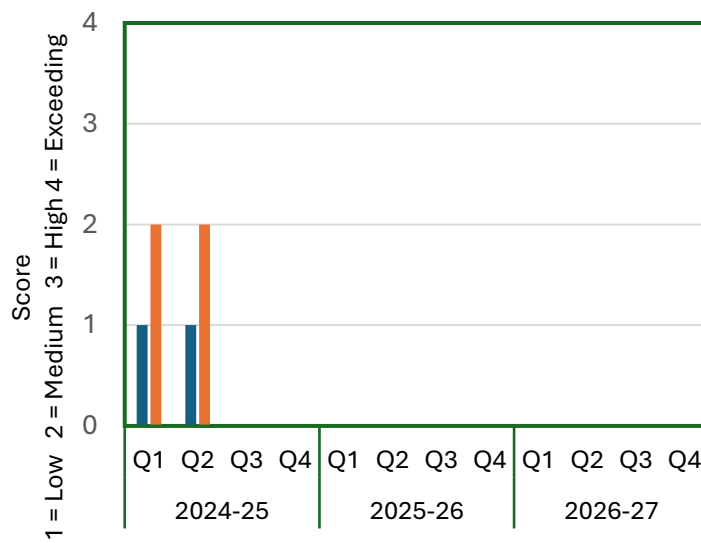
Business Plan
Strategic Priority 4 - Travel and Transport
Aims of the Library Sub Committee



■ To continue to promote and support sustainable travel and transport

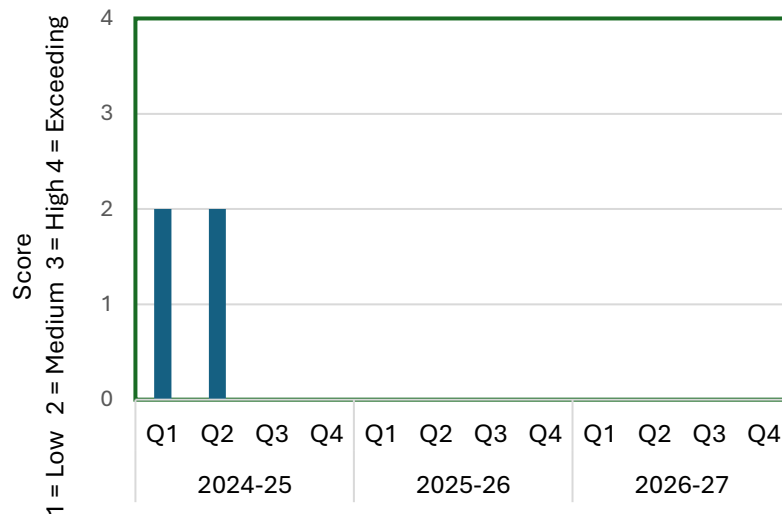
Strategic Priority 5 - Climate Emergency		Aims of the Library Sub Committee	What does success look like?	Actions	Live Score (1 = Low 2 = Medium 3 = High 4 = Exceeding)	2024-25			
						Q1	Q2	Q3	Q4
	To continue to acknowledge a climate emergency and to bring forward a local climate change strategy.	To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;	Refurbishment complete Saltash Neighbourhood Development Plan	Refer to the Saltash Neighbourhood Development Plan for guidance on efficient buildings and low-carbon heating Windows to be replaced and interior refurbished Ensure the library building is energy efficient	1	1	1		
		To continue to focus on Climate Emergency and support free events at the Library.	Regular climate focused free events Promote sustainable practices at the Library Display educational materials	Partner with local schools, organisations, and businesses to host events and activities on climate change Reduce waste and provide community recycling programmes Display educational materials on the affects of climate change and preventative measures Provide a good level of books	2	2	2		

Business Plan
Strategic Priority 5 - Climate Emergency
Aims of the Library Sub Committee



- " To ensure the Saltash Library building is well insulated when refurbished to reduce energy cost;"
- To continue to focus on Climate Emergency and support free events at the Library.

Business Plan
Strategic Priority 6 - Recreation and Leisure
Aims of the Library Sub Committee



- To continue to provide a Library and Community Hub Service for the community inclusive of the Home Library Service.